FirstService | Peralta factual exhibit

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Q3 2026 and nine months: consolidated and segments

Q3 2026 revenue	**1,531.698**
Q3 2026 operating earnings	**107.369**
Q3 2026 Residential revenue / adjusted EBITDA	**633.279 / 71.3**
Q3 2026 Brands revenue / adjusted EBITDA	**898.419 / 101.8**
Q3 2026 Residential organic growth	**5%**
Q3 2026 Brands organic growth	**3%**
Q3 2026 Brands operating margin; prior Q3	**6.7%; 8.8%**
Nine months 2026 revenue / operating earnings	**4,298.027 / 253.705**
Nine months 2025 revenue / operating earnings	**4,114.124 / 252.164**

Original publisher and row locator:
https://www.sec.gov/Archives/edgar/data/1637810/000117184326006994/exh_991.htm | statements p4, MD&A pp1-3

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Cash conversion and acquisition outlays

Nine months 2026 CFO / capex	**302.148 / 88.096**
Nine months 2025 CFO / capex	**330.446 / 96.601**
Nine months 2026 business acquisition cash	**73.191**
Nine months 2026 RNCI purchases / distributions	**11.218 / 17.504**
Nine months 2026 financing earn-out payments	**22.310**
Nine months 2026 common repurchases	**560.006**
2026 receivables sold / proceeds	**63.5 / 62.9**
Nine months 2026 common dividends	**40.065**
Nine months 2026 share compensation expense	**24.155**

Original publisher and row locator:
https://www.sec.gov/Archives/edgar/data/1637810/000117184326006994/exh_991.htm | cash flow p8, MD&A pp6-9

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Claims to consolidated cash and common shares

September 2026 debt, current plus long term	**1,554.414**
September 2026 unrestricted cash	**160.759**
September 2026 restricted cash, excluded	**25.054**
September 2026 RNCI contractual redemption	**444.461**
September 2026 RNCI balance sheet value	**542.329**
September 2026 contingent acquisition liability	**15.324**
September 2026 issued common shares, millions	**41.910827**
September 2026 operating lease liabilities	**307.521**
Brands goodwill unit with less than 5% headroom	**380.277**

Original publisher and row locator:
https://www.sec.gov/Archives/edgar/data/1637810/000117184326006994/exh_991.htm | balance p5, notes 10-12, MD&A pp8-9

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2025 audited baseline and ownership

2025 revenue / operating earnings	**5,497.500 / 338.078**
2025 CFO / capex	**445.941 / 127.705**
2025 acquisitions of businesses	**107.162**
2025 noncontrolling distributions / purchases	**17.133 / 35.331**
2025 dividends to common	**48.886**
2025 Residential / Brands revenue	**2,286.597 / 3,210.903**
2025 Residential / Brands operating earnings	**170.421 / 213.971**
February 2026 Hennick common shares	**2,774,921**
February 2026 Patterson common shares	**1,195,262**

Original publisher and row locator:
https://www.firstservice.com/wp-content/uploads/2026/03/Q4-2025-FS-FINAL-20Feb26.pdf | statements pp5-9; https://www.firstservice.com/wp-content/uploads/2026/03/MIC.pdf | pp6,39

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Dated market observations

TSX:FSV close 2026-11-24, CAD/share	**225.32**
TSX:FSV issued shares, TMX, millions	**41.910827**
Bank of Canada USD/CAD daily average	**1.4296**
NYSE:BV close 2026-11-23, USD/share	**8.59**
Model economic diluted shares, analyst estimate, millions	**42.600000**

Original publisher and row locator:
TMX FSV 2026-11-24; Bank of Canada FXUSDCAD 2026-11-24; BV historical quote 2026-11-23

FirstService | Peralta factual exhibit

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Subsequent disclosed holders

1832 / MD / Scotia combined shares, event 2026-09-30	**2,188,987**
1832 filing stated class percentage	**5.013%**
Orbis combined shares, event 2026-09-30	**4,275,205**
Orbis filing stated class percentage	**9.8%**
Both percentages use each filing denominator; not November register	**Dated**

Original publisher and row locator:
SEC Schedule 13G: 1832 filed 2026-10-21; Orbis amendment filed 2026-11-16